Please solve the attached variance analysis problem that is contained within the file of power point slides that is

attached using the formula provided. Do Not Create Your Own Problem.

Complete calculations out to 2 decimal points 00.00 (do not round). Use the formula provided in PPT slides.

1. Calculate the variance analysis and (2) then analyze the findings. Besides the mathematical calculations of the

problem, students must analyze the data and also submit an analysis of 250-500 words stating what could have

been implemented for a more cost effective strategy in managing the environment. Do not create a variance analysis

on your own, follow the formula and the variance numbers provided to resolve the problem.

2. Slides 6-8-10 in an earlier example powerpoint display the process calculating each step of the Variance Analysis.

3. Should the manager have done anything differently in order to better control the budget? If so, what should have

she/he done?

DO NOT complete this assignment in Excel. This assignment needs to be done in a WORD document so that all

steps of the process and calculations are visible